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77-715

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of POLK County, Iowa:

The City Council of BONDURANT in said County/Counties met on May 19, 2014 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 14-76

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014
(AS AMENDED LAST ON January 06, 2014 **.)**
Be it Resolved by the Council of the City of **BONDURANT**
Section 1. Following notice published May 07, 2014 and the public hearing held, May 19, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,628,818	0	1,628,818
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	1,628,818	0	1,628,818
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	518,914	0	518,914
Other City Taxes	6	28,162	0	28,162
Licenses & Permits	7	94,070	0	94,070
Use of Money and Property	8	29,669	0	29,669
Intergovernmental	9	1,790,687	-3,794	1,786,893
Charges for Services	10	1,973,725	169,078	2,142,803
Special Assessments	11	51,927	0	51,927
Miscellaneous	12	263,640	112,351	375,991
Other Financing Sources	13	2,160,147	170,588	2,330,735
Total Revenues and Other Sources	**14**	8,539,759	448,223	8,987,982
Expenditures & Other Financing Uses				
Public Safety	15	1,042,693	0	1,042,693
Public Works	16	706,828	25,040	731,868
Health and Social Services	17	10,045	0	10,045
Culture and Recreation	18	522,720	11,201	533,921
Community and Economic Development	19	272,052	0	272,052
General Government	20	560,595	2,901	563,496
Debt Service	21	909,412	750	910,162
Capital Projects	22	3,323,963	135,815	3,459,778
Total Government Activities Expenditures	23	7,348,308	175,707	7,524,015
Business Type / Enterprises	24	2,916,593	194,505	3,111,098
Total Gov Activities & Business Expenditures	**25**	10,264,901	370,212	10,635,113
Transfers Out	26	816,455	0	816,455
Total Expenditures/Transfers Out	**27**	11,081,356	370,212	11,451,568
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	**28**	-2,541,597	78,011	-2,463,586
	29			
Beginning Fund Balance July 1	30	4,075,801	0	4,075,801
Ending Fund Balance June 30	**31**	1,534,204	78,011	1,612,215

Passed this 19 (Day) day of May 2014 (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor