

# 77-715

## CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of POLK County, Iowa:

The City Council of Bondurant in said County/Countries met on September 3, 2013 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any; thereupon, the following resolution was introduced.

RESOLUTION No. 13-154

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2014  
(AS AMENDED LAST ON N/A.)

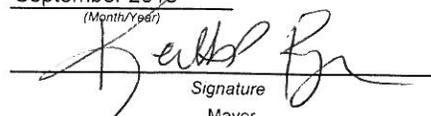
Be it Resolved by the Council of the City of Bondurant  
Section 1. Following notice published August 21, 2013

and the public hearing held, September 3, 2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property 1	1,030,928	0	1,030,928
Less Uncollected Property Taxes-Levy Year 2	0	0	0
<b>Net Current Property Taxes 3</b>	<b>1,030,928</b>	<b>0</b>	<b>1,030,928</b>
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	345,151	0	345,151
Other City Taxes 6	28,574	0	28,574
Licenses & Permits 7	70,775	0	70,775
Use of Money and Property 8	48,190	0	48,190
Intergovernmental 9	349,070	0	349,070
Charges for Services 10	1,224,267	0	1,224,267
Special Assessments 11	0	0	0
Miscellaneous 12	22,375	0	22,375
Other Financing Sources 13	882,366	0	882,366
<b>Total Revenues and Other Sources 14</b>	<b>4,001,696</b>	<b>0</b>	<b>4,001,696</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety 15	781,881	182,500	964,381
Public Works 16	592,842	114,350	707,192
Health and Social Services 17	10,045	0	10,045
Culture and Recreation 18	436,063	40,725	476,788
Community and Economic Development 19	240,852	26,200	267,052
General Government 20	558,665	0	558,665
Debt Service 21	1,155,623	0	1,155,623
Capital Projects 22	857,800	0	857,800
<b>Total Government Activities Expenditures 23</b>	<b>4,633,771</b>	<b>363,775</b>	<b>4,997,546</b>
Business Type / Enterprises 24	1,496,433	0	1,496,433
<b>Total Gov Activities &amp; Business Expenditures 25</b>	<b>6,130,204</b>	<b>363,775</b>	<b>6,493,979</b>
Transfers Out 26	532,679	0	532,679
<b>Total Expenditures/Transfers Out 27</b>	<b>6,662,883</b>	<b>363,775</b>	<b>7,026,658</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28</b>	<b>-2,661,187</b>	<b>-363,775</b>	<b>-3,024,962</b>
Continuing Appropriation 29	0	N/A	0
Beginning Fund Balance July 1 30	4,075,801	0	4,075,801
<b>Ending Fund Balance June 30 31</b>	<b>1,414,614</b>	<b>-363,775</b>	<b>1,050,839</b>

Passed this 3 day of September 2013  
(Day) (Month/Year)

  
Signature  
City Clerk/Finance Officer

  
Signature  
Mayor