77-715

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of POLK County, Iowa:

The City Council of Bondurant in said County/Counties met on May 21, 2012 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 12-72

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2012
(AS AMENDED LAST ON _____.)

Be it Resolved by the Council of the City of Bondurant

Section 1. Following notice published May 02, 2012 and the public hearing held, May 21, 2012 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,392,579	0	1,392,579
Less: Uncollectted Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	1,392,579	0	1,392,579
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	378,492	0	378,492
Other City Taxes	6	45,737	-450	45,287
Licenses & Permits	7	46,915	120	47,035
Use of Money and Property	8	28,690	2,275	30,965
Intergovernmental	9	781,381	188,664	970,045
Charges for Services	10	1,612,300	66,933	1,679,233
Special Assessments	11	24,400	16,497	40,897
Miscellaneous	12	53,675	87,306	140,981
Other Financing Sources	13	2,257,320	790,232	3,047,552
Total Revenues and Other Sources	**14**	6,621,489	1,151,577	7,773,066
Expenditures & Other Financing Uses				
Public Safety	15	670,965	34,790	705,755
Public Works	16	541,001	21,719	562,720
Health and Social Services	17	7,960	0	7,960
Culture and Recreation	18	262,635	93,852	356,487
Community and Economic Development	19	254,784	-2,553	252,231
General Government	20	515,505	16,063	531,568
Debt Service	21	662,604	-20,084	642,520
Capital Projects	22	1,410,680	773,005	2,183,685
Total Government Activities Expenditures	23	4,326,134	916,792	5,242,926
Business Type / Enterprises	24	1,426,891	-37,801	1,389,090
Total Gov Activities & Business Expenditures	**25**	5,753,025	878,991	6,632,016
Transfers Out	26	668,170	437,155	1,105,325
Total Expenditures/Transfers Out	**27**	6,421,195	1,316,146	7,737,341
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	**28**	200,294	-164,569	35,725
Continuing Appropriation	**29**	0	N/A	0
Beginning Fund Balance July 1	30	1,225,962	0	1,225,962
Ending Fund Balance June 30	**31**	1,426,256	-164,569	1,261,687

Passed this 21 (Day) day of May, 2012 (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor