77-715

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of POLK County, Iowa:

The City Council of Bondurant in said County/Counties met on May 16, 2011 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 11-50

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2011
(AS AMENDED LAST ON N/A .)

Be it Resolved by the Council of the City of Bondurant

Section 1. Following notice published May 04, 2011 and the public hearing held, May 16, 2011 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,285,897	0	1,285,897
Less: Uncollectted Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,285,897	0	1,285,897
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	377,429	0	377,429
Other City Taxes	6	43,121	1,000	44,121
Licenses & Permits	7	45,240	2,495	47,735
Use of Money and Property	8	39,420	158	39,578
Intergovernmental	9	744,104	-152,726	591,378
Charges for Services	10	1,483,050	128,535	1,611,585
Special Assessments	11	7,500	25,002	32,502
Miscellaneous	12	52,675	60,045	112,720
Other Financing Sources	13	451,570	745,604	1,197,174
Total Revenues and Other Sources	14	4,530,006	810,113	5,340,119
Expenditures & Other Financing Uses				
Public Safety	15	505,610	90,068	595,678
Public Works	16	303,056	218,496	521,552
Health and Social Services	17	7,640	-6,985	655
Culture and Recreation	18	218,993	119,767	338,760
Community and Economic Development	19	191,879	19,334	211,213
General Government	20	473,176	3,649	476,825
Debt Service	21	629,104	200	629,304
Capital Projects	22	1,312,630	168,221	1,480,851
Total Government Activities Expenditures	23	3,642,088	612,750	4,254,838
Business Type / Enterprises	24	1,352,714	129,097	1,481,811
Total Gov Activities & Business Expenditures	25	4,994,802	741,847	5,736,649
Transfers Out	26	451,570	695,604	1,147,174
Total Expenditures/Transfers Out	27	5,446,372	1,437,451	6,883,823
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28	-916,366	-627,338	-1,543,704
Continuing Appropriation	29	0	N/A	0
Beginning Fund Balance July 1	30	2,257,653	0	2,257,653
Ending Fund Balance June 30	31	1,341,287	-627,338	713,949

Passed this 16 (Day) day of May, 2011 (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor