

77-715

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of POLK County, Iowa:

The City Council of Bondurant in said County/Countries met on May 18, 2009, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. _____

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2009
(AS AMENDED LAST ON _____.)

Be it Resolved by the Council of the City of Bondurant

Section 1. Following notice published and the public hearing held, May 18, 2009 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 1,030,928	0	1,030,928
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 1,030,928	0	1,030,928
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 345,151	0	345,151
Other City Taxes	6 28,574	0	28,574
Licenses & Permits	7 70,775	-35,320	35,455
Use of Money and Property	8 48,190	31,857	80,047
Intergovernmental	9 349,070	22,127	371,197
Charges for Services	10 1,224,267	43,092	1,267,359
Special Assessments	11 0	5,427	5,427
Miscellaneous	12 22,375	90,035	112,410
Other Financing Sources	13 882,366	2,415,934	3,298,300
Total Revenues and Other Sources	14 4,001,696	2,573,152	6,574,848
Expenditures & Other Financing Uses			
Public Safety	15 425,396	106,653	532,049
Public Works	16 218,356	60,991	279,347
Health and Social Services	17 7,030	0	7,030
Culture and Recreation	18 273,687	-14,265	259,422
Community and Economic Development	19 79,768	-34,161	45,607
General Government	20 453,369	57,509	510,878
Debt Service	21 689,627	65,706	755,333
Capital Projects	22 1,096,010	1,100,701	2,196,711
Total Government Activities Expenditures	23 3,243,243	1,343,134	4,586,377
Business Type / Enterprises	24 1,071,900	208,476	1,280,376
Total Gov Activities & Business Expenditures	25 4,315,143	1,551,610	5,866,753
Transfers Out	26 582,366	289,549	871,915
Total Expenditures/Transfers Out	27 4,897,509	1,841,159	6,738,668
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28 -895,813	731,993	-163,820
Continuing Appropriation	29 0	N/A	0
Beginning Fund Balance July 1	30 2,402,329	0	2,402,329
Ending Fund Balance June 30	31 1,506,516	731,993	2,238,509

Passed this _____ day of _____
(Day) (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor