

77-715

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of POLK County, Iowa:

The City Council of Bondurant in said County/Countries met on May 19, 2008, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 08-80

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2008
(AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of Bondurant
Section 1. Following notice published May 08, 2008

and the public hearing held, May 19, 2008 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	881,490	0	881,490
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	881,490	0	881,490
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	317,130	0	317,130
Other City Taxes 6	28,164	0	28,164
Licenses & Permits 7	37,325	40,030	77,355
Use of Money and Property 8	47,680	104,721	152,401
Intergovernmental 9	338,800	91,556	430,356
Charges for Services 10	1,191,087	-36,719	1,154,368
Special Assessments 11	0	0	0
Miscellaneous 12	0	217,181	217,181
Other Financing Sources 13	386,588	3,242,913	3,629,501
Total Revenues and Other Sources 14	3,228,264	3,659,682	6,887,946
Expenditures & Other Financing Uses			
Public Safety 15	360,945	124,363	485,308
Public Works 16	240,060	158,457	398,517
Health and Social Services 17	2,610	3,540	6,150
Culture and Recreation 18	167,931	142,922	310,853
Community and Economic Development 19	78,710	-4,473	74,237
General Government 20	410,410	43,022	453,432
Debt Service 21	359,303	187,023	546,326
Capital Projects 22	264,300	1,834,112	2,098,412
Total Government Activities Expenditures 23	1,884,269	2,488,966	4,373,235
Business Type / Enterprises 24	1,252,495	-134,486	1,118,009
Total Gov Activities & Business Expenditures 25	3,136,764	2,354,480	5,491,244
Transfers Out 26	386,588	191,783	578,371
Total Expenditures/Transfers Out 27	3,523,352	2,546,263	6,069,615
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28	-295,088	1,113,419	818,331
Continuing Appropriation 29	0	N/A	0
Beginning Fund Balance July 1 30	674,144	0	674,144
Ending Fund Balance June 30 31	379,056	1,113,419	1,492,475

Passed this 19th day of May 2008
(Day) (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor